

Commissioning Work Plan	Committee: Council	Date of Committee: 14 June 2023
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Reference	Function	Cluster	Description of Requirement	Type of Budget	Estimated Start date of Contract or Extension	Estimated End date of Contract (Excluding extension)	Maximum Extension Period (months)	Estimated End date of Contract (Including extension)	Summary
000-VTEG9249	Commissioning	Commercial & Procurement	Provision of Electric Vehicle Charging Infrastructure	Revenue	01/04/2024	31/03/2034	120	31/03/2044	The undertaking of a collaborative procurement process for an Alternative Delivery Model for the provision of Electric Vehicle Charging Infrastructure (across Aberdeen City, Aberdeenshire and Highland Council areas) via the appropriate sourcing route in compliance with Scottish procurement regulations.

Customer Work Plan	Committee: Council	Date of Committee: 14 June 2023
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Reference	Function	Cluster	Description of Requirement	Type of Budget	Estimated Start date of Contract or Extension	Estimated End date of Contract (Excluding extension)	Maximum Extension Period (months)	Estimated End date of Contract (Including extension)	Summary
000-VPDL3367	Customer	Digital & Technology	Microsoft Services to Support Transformation Programme	Revenue	01/08/2023	28/02/2026	0	28/02/2026	At its budget meeting on 01/03/2023 Aberdeen City Council committed £12.6m of investment into digital transformation. This work builds on the foundational capabilities delivered in previous iterations of cloud transformation and accounts for digital change in years 1-3 of the overall programme.
000-NUCT7764	Customer	Digital & Technology	Microsoft Campus Agreement	Revenue	01/08/2023	31/07/2026	0	31/07/2026	Microsoft licencing requirement for next 3 years to allow the council to utilise key functionality aligned with transformation strategy including defender for increased cyber protection, Teams Telephony licences to manage our analogue to digital transition and Powerbi Pro to support the report